

Strong Economy, Transport and Infrastructure

Environment & Transport KPI Performance Dashboard



DOT Arrow Summary				RAG Rating Summary		Quartile Summary				
UP	NO CHANGE	DOWN	NO UPDATE	G	NA	1st	2nd	3rd	4th	NA
1	3	1	7	5	7	7	2	1	1	1

<b>Outcome</b>	Strong Economy, Transport an...	<b>Branch</b>	Highways & Transport	<b>Search Indicator</b>
<b>Sub Outcome</b>	All	<b>Countywide/LCC</b>	All	All

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	32.4	2021/22	37.4	○		NA	1st 2021		L
*% of principal (A class) road network where structural maintenance should be considered	2	2022/23	2	➔	2	G	1st 2020		L
*% of non-principal (B & C class) road network where structural maintenance should be considered	4	2022/23	3	➔	4	G	2nd 2020		L
% of the unclassified road network where maintenance should be considered	10	2022/23	11	➔	13	G	2nd 2020		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	53.6	2021/22	56.7	○		NA	1st 2021		C
Local bus passenger journeys originating in the authority area (millions)	8.58	Q2 2022/23	8.78	⬇	7.69	G	4th 2020/21		C
Number of park and ride journeys	136,323	Q2 2022/23	113,773	⬆		NA	NA		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	38.1	2021/22	33.6	○		NA	1st 2021		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	49.8	2021/22	53.6	○		NA	1st 2021		L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)	61.6	2021/22	64.5	○		NA	1st 2021		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	37.8	2021/22	40.1	○		NA	1st 2021		C
Average vehicle speed - weekday morning peak on locally managed 'A' roads (mph)	32.5	2020	31.1	○	30.27	G	3rd 2020		C

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DOT Arrow Summary			RAG Rating Summary			Quartile Summary
UP	DOWN	NO UPDATE	G	R	NA	1st
1	3	1	2	2	1	5

<b>Outcome</b>	Safe & Well	<b>Branch</b>	Highways & Transport	<b>Search Indicator</b> All
<b>Sub Outcome</b>	All	<b>Countywide/LCC</b>	All	



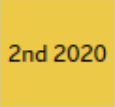

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Road safety satisfaction (NHT satisfaction survey) (%)	56.9	2021/22	59	○		NA	1st 2021		L
Total casualties on Leicestershire roads	858	Mth 09 Sep 2022	910	↑	1,109	G	1st 2020		L
Number of people killed or seriously injured (KSIs)	244	Mth 09 Sep 2022	232	↓	198	R	1st 2020		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	254	Mth 09 Sep 2022	251	↓	292	G	1st 2020		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	110	Mth 09 Sep 2022	108	↓	91	R	1st 2020		L

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<b>DOT Arrow Summary</b> NO UPDATE 	<b>RAG Rating Summary</b> NA 	<b>Quartile Summary</b> 2nd 
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<b>Outcome</b>	Clean & Green	<b>Branch</b>	Highways & Transport	<b>Search Indicator</b> All
<b>Sub Outcome</b>	All	<b>Countywide/LCC</b>	All	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	<b>1,004.9</b>	2020	1,209.7						C

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